

CSR Budget

Expense Heads	ABP FY24		Actual FY24		ABP FY25		Variance Actual FY24/ ABP FY25	
	Amount (Rs.)	Beneficiaries (No.)	Amount (Rs.)	Beneficiaries (No.)	Amount (Rs.)	Beneficiaries (No.)	Amount	Beneficiaries
Employability	30.00	1400	42.34	1556	42.00	1500	↑	↑
Education	50.00	11700	47.98	11756	50.00	11600		↓
Education (Project Jyoti)	70.00	2000	60.00	1900	70.00	2300	↑	↑
Environment	5.00	350	5.00	350	3.08	350	↓	—
Entrepreneurship	10.00	100	10.00	100	10.00	100	—	—
Contingency & Administrative cost	5.00		5.00		7.00			
Total Budget for CSR	170.00	15550	170.68	15662	182.08	15850		

Calculation of CSR for FY25: ₹182.08 lakhs (Approx)

Spent in ₹ lacs